



ID **PIN #** **Length in Miles** **Lead Agency**
 23-2023-305 Various

County:

Route **Total Project Cost**
 - \$52,032,986.00

Project Name:
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # **Conformity Status**
 17-911 Exempt

| FY | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|-----------|--------------|------------------|--------------------|----------------------|--------------------|--------------------|
| 2023 | PE-N | L-STBG | \$200,000 | \$160,000 | \$0 | \$40,000 |
| 2023 | PE-D | L-STBG | \$192,000 | \$153,600 | \$0 | \$38,400 |
| 2023 | ROW | L-STBG | \$2,800,000 | \$2,240,000 | \$0 | \$560,000 |
| 2023 | CONST | S-STBG-TA | \$2,331,436 | \$1,865,149 | \$0 | \$466,287 |
| 2023 | STUDY | HIP | \$625,000 | \$500,000 | \$0 | \$125,000 |
| 2024 | PE-N | FLAP | \$80,000 | \$40,000 | \$0 | \$40,000 |
| 2024 | PE-N | L-STBG | \$110,000 | \$88,000 | \$0 | \$22,000 |
| 2024 | PE-D | HIP | \$3,750,000 | \$3,000,000 | \$0 | \$750,000 |
| 2024 | PE-D | L-STBG-TA | \$590,000 | \$472,000 | \$0 | \$118,000 |
| 2024 | PE-D | L-STBG | \$459,190 | \$367,352 | \$0 | \$91,838 |
| 2024 | ROW | CRP | \$2,080,000 | \$1,664,000 | \$0 | \$416,000 |
| 2024 | ROW | L-STBG | \$1,030,000 | \$824,000 | \$0 | \$206,000 |
| 2024 | CONST | L-STBG-TA | \$3,625,000 | \$2,900,000 | \$0 | \$725,000 |
| 2024 | CONST | CRP | \$1,113,000 | \$890,400 | \$0 | \$222,600 |
| 2024 | CONST | S-STBG-TA | \$4,391,167 | \$3,512,934 | \$0 | \$878,233 |
| 2024 | CONST | LOCAL | \$3,713,400 | \$0 | \$0 | \$3,713,400 |
| 2024 | CONST | MMAG | \$1,000,000 | \$0 | \$950,000 | \$50,000 |

eSTIP Project Report

ORIGINAL



| | | | | | | |
|--------------|-------|-----------|---------------------|---------------------|--------------------|---------------------|
| 2025 | PE-D | FLAP | \$80,000 | \$40,000 | \$0 | \$40,000 |
| 2025 | ROW | L-STBG-TA | \$1,300,000 | \$1,040,000 | \$0 | \$260,000 |
| 2025 | CONST | S-STBG-TA | \$5,650,435 | \$4,520,348 | \$0 | \$1,130,087 |
| 2025 | CONST | L-STBG-TA | \$2,000,000 | \$1,600,000 | \$0 | \$400,000 |
| 2025 | CONST | L-STBG | \$2,431,000 | \$1,944,800 | \$0 | \$486,200 |
| 2026 | CONST | L-STBG-TA | \$2,500,000 | \$2,000,000 | \$0 | \$500,000 |
| 2026 | CONST | CRP | \$2,375,000 | \$1,900,000 | \$0 | \$475,000 |
| 2026 | CONST | MMAG | \$762,000 | \$0 | \$723,900 | \$38,100 |
| 2026 | CONST | L-STBG | \$2,900,000 | \$2,320,000 | \$0 | \$580,000 |
| 2026 | CONST | S-STBG-TA | \$2,042,958 | \$1,634,366 | \$0 | \$408,592 |
| 2026 | CONST | FLAP | \$1,901,400 | \$1,780,000 | \$0 | \$121,400 |
| Total | | | \$52,032,986 | \$37,456,949 | \$1,673,900 | \$12,902,137 |

Comments:

Modification #330: Modify grouping to revise the the City of Clinton Pedestrian Improvements Phase 1 & 2 project to reflect the most recent estimated construction phase total inclusive of non-participating costs, increase federal and local funding, increase the total project cost and update the project schedule. Construction is programmed in FY 24 at a total cost of \$8,104,567 (\$3,512,934 federal S-STBG-TA/\$4,591,633 local). This modification adds \$5,219,683 (\$1,205,026 federal S-STBG-TA/\$4,014,657 local) to the grouping and the TIP and increases the total grouping cost to \$52,032,986.

| Bike & Pedestrian Grouping | | | | | | |
|---|---|-----------|-----------|-----------|-------------|---------------------|
| Grantee | Project Name | TDOT PIN | Fund Type | FY | Phase | Federal Funds |
| Anderson County | Gibbs Ferry Park | - | FLAP | 2024 | PE-N | \$40,000 |
| | | | FLAP | 2025 | PE-D | \$40,000 |
| | | | FLAP | 2026 | CON | \$1,780,000 |
| | SR-62/SR-61 (East Tri-County Blvd.) Sidewalks | 133589.00 | S-STBG-TA | 2026 | CON | \$711,396 |
| Blount County | Blount County Greenway Trail - Ph. 1 (Demo ID: TN285) | 127121.00 | HIP | 2024 | CON | \$3,000,000 |
| City of Clinton | Pedestrian Improvements Ph. 3 | 130923.00 | S-STBG-TA | 2025 | CON | \$1,042,154 |
| | Pedestrian Improvements Ph. 1 & 2 | 128165.00 | LOCAL | 2024 | CON | \$0 |
| City of Knoxville | East Knox Greenway - Phase 1 | 128777.00 | L-STBG | 2024 | PE-D | \$247,352 |
| | | | CRP | 2024 | ROW | \$400,000 |
| | | | L-STBG | 2025 | CON | \$1,944,800 |
| | South Waterfront Greenway - East of Suttree | 127815.00 | L-STBG | 2023 | PE-D | \$73,600 |
| | | | L-STBG-TA | 2025 | ROW | \$1,040,000 |
| | First Creek Greenway - Broadway Streetscape | 125623.00 | L-STBG | 2023 | PE-D | \$80,000 |
| | | | L-STBG | 2023 | ROW | \$640,000 |
| | | | L-STBG-TA | 2024 | CON | \$2,400,000 |
| | Fort Sanders Neighborhood to Tyson Park Connection | 129971.00 | L-STBG | 2023 | PE-N | \$160,000 |
| | | | L-STBG-TA | 2024 | PE-D | \$472,000 |
| | | | L-STBG | 2024 | ROW | \$824,000 |
| | | | L-STBG-TA | 2026 | CON | \$2,000,000 |
| CRP | | | 2026 | CON | \$1,900,000 | |
| South Knoxville Bridge Greenway | 132924.00 | CRP | 2024 | CON | \$890,400 | |
| Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286) | - | L-STBG-TA | 2024 | CON | \$500,000 | |
| | | HIP | 2023 | Study/PEL | \$500,000 | |
| | | S-STBG-TA | 2026 | CON | \$922,970 | |
| Northwest Greenway Connector - Ph. 2 | 126641.00 | S-STBG-TA | 2023 | CON | \$1,865,149 | |
| City of Maryville | Maryville to Townsend Greenway - Ph. 1 (Brown Creek) | 130845.00 | L-STBG | 2024 | PE-N | \$88,000 |
| | | | L-STBG | 2024 | PE-D | \$120,000 |
| | | | CRP | 2024 | ROW | \$1,264,000 |
| City of Oak Ridge | Oak Ridge Rails to Trails - Ph. 1 | 125624.00 | L-STBG-TA | 2025 | CON | \$1,600,000 |
| | | | L-STBG | 2023 | ROW | \$1,600,000 |
| Knox County | Gibbs Schools Pedestrian Bridge | 132969.00 | L-STBG | 2026 | CON | \$2,320,000 |
| | Powell High School Greenway | 134645.00 | S-STBG-TA | 2025 | CON | \$1,938,334 |
| Total Federal Funds | | | | | | \$37,456,949 |
| Total Federal S-STBG-TA Funds | | | | | | \$11,532,797 |
| Total Federal L-STBG-TA Funds | | | | | | \$8,012,000 |
| Total Federal L-STBG Funds | | | | | | \$8,097,752 |
| Total Federal HIP Funds | | | | | | \$3,500,000 |
| Total Federal FLAP Funds | | | | | | \$1,860,000 |
| Total Federal CRP Funds | | | | | | \$4,454,400 |



ID **PIN #** **Length in Miles** **Lead Agency**
 23-2023-305 Various

County:

Route **Total Project Cost**
 - \$74,892,806.00

Project Name:
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # **Conformity Status**
 17-911 Exempt

| FY | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|------|-------|-----------|-------------|---------------|-------------|-------------|
| 2023 | PE-N | L-STBG | \$200,000 | \$160,000 | \$0 | \$40,000 |
| 2023 | PE-D | L-STBG | \$192,000 | \$153,600 | \$0 | \$38,400 |
| 2023 | ROW | L-STBG | \$2,800,000 | \$2,240,000 | \$0 | \$560,000 |
| 2023 | CONST | S-STBG-TA | \$2,331,436 | \$1,865,149 | \$0 | \$466,287 |
| 2023 | STUDY | HIP | \$625,000 | \$500,000 | \$0 | \$125,000 |
| 2024 | PE-N | FLAP | \$80,000 | \$40,000 | \$0 | \$40,000 |
| 2024 | PE-N | L-STBG | \$110,000 | \$88,000 | \$0 | \$22,000 |
| 2024 | PE-D | HIP | \$3,750,000 | \$3,000,000 | \$0 | \$750,000 |
| 2024 | PE-D | L-STBG-TA | \$590,000 | \$472,000 | \$0 | \$118,000 |
| 2024 | PE-D | L-STBG | \$459,190 | \$367,352 | \$0 | \$91,838 |
| 2024 | ROW | CRP | \$2,080,000 | \$1,664,000 | \$0 | \$416,000 |
| 2024 | ROW | L-STBG | \$1,030,000 | \$824,000 | \$0 | \$206,000 |
| 2024 | CONST | L-STBG-TA | \$3,625,000 | \$2,900,000 | \$0 | \$725,000 |
| 2024 | CONST | CRP | \$1,113,000 | \$890,400 | \$0 | \$222,600 |
| 2024 | CONST | S-STBG-TA | \$4,391,167 | \$3,512,934 | \$0 | \$878,233 |
| 2024 | CONST | LOCAL | \$3,713,400 | \$0 | \$0 | \$3,713,400 |
| 2024 | CONST | MMAG | \$1,000,000 | \$0 | \$950,000 | \$50,000 |



| | | | | | | |
|--------------|-------|-----------|---------------------|---------------------|--------------------|---------------------|
| 2025 | PE-N | RCN | \$180,000 | \$180,000 | \$0 | \$0 |
| 2025 | PE-D | RCN | \$752,470 | \$752,470 | \$0 | \$0 |
| 2025 | PE-D | FLAP | \$80,000 | \$40,000 | \$0 | \$40,000 |
| 2025 | CONST | RCN | \$6,067,350 | \$6,067,350 | \$0 | \$0 |
| 2025 | ROW | L-STBG-TA | \$1,300,000 | \$1,040,000 | \$0 | \$260,000 |
| 2025 | CONST | S-STBG-TA | \$5,650,435 | \$4,520,348 | \$0 | \$1,130,087 |
| 2025 | CONST | L-STBG-TA | \$2,000,000 | \$1,600,000 | \$0 | \$400,000 |
| 2025 | CONST | L-STBG | \$2,431,000 | \$1,944,800 | \$0 | \$486,200 |
| 2026 | PE-N | RCN | \$150,000 | \$150,000 | \$0 | \$0 |
| 2026 | PE-D | RCN | \$1,750,000 | \$1,750,000 | \$0 | \$0 |
| 2026 | ROW | RCN | \$100,000 | \$100,000 | \$0 | \$0 |
| 2026 | CONST | RCN | \$13,860,000 | \$13,860,000 | \$0 | \$0 |
| 2026 | CONST | L-STBG-TA | \$2,500,000 | \$2,000,000 | \$0 | \$500,000 |
| 2026 | CONST | CRP | \$2,375,000 | \$1,900,000 | \$0 | \$475,000 |
| 2026 | CONST | MMAG | \$762,000 | \$0 | \$723,900 | \$38,100 |
| 2026 | CONST | L-STBG | \$2,900,000 | \$2,320,000 | \$0 | \$580,000 |
| 2026 | CONST | S-STBG-TA | \$2,042,958 | \$1,634,366 | \$0 | \$408,592 |
| 2026 | CONST | FLAP | \$1,901,400 | \$1,780,000 | \$0 | \$121,400 |
| Total | | | \$74,892,806 | \$60,316,769 | \$1,673,900 | \$12,902,137 |

Comments:

Modification #452: Modify grouping to add three projects to the grouping. The First Creek at Austin Pedestrian Bridge & Connector project is added to the TIP for PE-N in FY 2025 at a cost of \$90,000 Reconnecting Communities & Neighborhoods (RCN) (\$90,000 federal), PE-D in FY 2025: \$752,470 RCN (\$752,470 federal) and construction in FY 2025: \$6,067,350 RCN (\$6,067,350 federal). The Stadium & Old City Connectors project is added to the TIP for PE-N in FY 2025 at a cost of \$90,000 RCN (\$90,000 federal), PE-D in FY 2026: \$100,000 RCN (\$100,000 federal), ROW in FY 2026: \$50,000 RCN (\$50,000 federal) and construction in FY 2026: \$8,860,000 RCN (\$8,860,000 federal). The Cultural Corridor & Connectors project is added to the TIP for PE-N in FY 2026 at a cost of \$150,000 RCN (\$150,000 federal), PE-D in FY 2026: \$750,000 RCN (\$750,000 federal), ROW in FY 2026: \$50,000 RCN (\$50,000 federal) and construction in FY 2026: \$5,000,000 RCN (\$5,000,000 federal). This modification adds \$22,859,820 (\$22,859,820 federal RCN) to the grouping and TIP. The total grouping cost is increased to \$74,892,806.

| Bike & Pedestrian Grouping | | | | | | |
|---|---|-----------|-----------|-----------|-------------|---------------------|
| Grantee | Project Name | TDOT PIN | Fund Type | FY | Phase | Federal Funds |
| Anderson County | Gibbs Ferry Park | - | FLAP | 2024 | PE-N | \$40,000 |
| | | | FLAP | 2025 | PE-D | \$40,000 |
| | | | FLAP | 2026 | CON | \$1,780,000 |
| Blount County | Blount County Greenway Trail - Ph. 1 (Demo ID: TN285) | 127121.00 | HP | 2024 | CON | \$3,000,000 |
| | | | S-STBG-TA | 2025 | CON | \$1,042,154 |
| City of Clinton | Pedestrian Improvements Ph. 3 | 130923.00 | LOCAL | 2024 | CON | \$0 |
| | | | S-STBG-TA | 2024 | CON | \$3,512,934 |
| Knoxville's Community Development Corporation (KCDC) | First Creek at Austin Pedestrian Bridge and Connector | - | RCN | 2025 | PE-N | \$90,000 |
| | | | RCN | 2025 | PE-D | \$752,470 |
| | | | RCN | 2025 | CON | \$6,067,350 |
| KCDC/City of Knoxville | Stadium and Old City Connectors | - | RCN | 2025 | PE-N | \$90,000 |
| | | | RCN | 2026 | PE-D | \$1,000,000 |
| | | | RCN | 2026 | ROW | \$50,000 |
| | Cultural Corridor and Connectors | - | RCN | 2026 | CON | \$8,860,000 |
| | | | RCN | 2026 | PE-N | \$150,000 |
| | | | RCN | 2026 | PE-D | \$750,000 |
| City of Knoxville | East Knox Greenway - Phase 1 | 128777.00 | CRP | 2024 | ROW | \$400,000 |
| | | | L-STBG | 2025 | CON | \$1,944,800 |
| | | | L-STBG | 2023 | PE-D | \$73,600 |
| | South Waterfront Greenway - East of Suttree | 127815.00 | L-STBG-TA | 2025 | ROW | \$1,040,000 |
| | | | L-STBG | 2023 | PE-D | \$80,000 |
| | First Creek Greenway - Broadway Streetscape | 125623.00 | L-STBG | 2023 | ROW | \$640,000 |
| | | | L-STBG-TA | 2024 | CON | \$2,400,000 |
| | Fort Sanders Neighborhood to Tyson Park Connection | 129971.00 | L-STBG | 2023 | PE-N | \$160,000 |
| | | | L-STBG-TA | 2024 | PE-D | \$472,000 |
| | | | L-STBG | 2024 | ROW | \$824,000 |
| | | | L-STBG-TA | 2026 | CON | \$2,000,000 |
| | South Knoxville Bridge Greenway | 132924.00 | CRP | 2026 | CON | \$1,900,000 |
| L-STBG-TA | | | 2024 | CON | \$880,400 | |
| Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286) | - | HP | 2023 | Study/PEL | \$500,000 | |
| | | S-STBG-TA | 2026 | CON | \$922,970 | |
| | | S-STBG-TA | 2023 | CON | \$1,865,149 | |
| Northwest Greenway Connector - Ph. 2 | 126641.00 | L-STBG | 2024 | PE-N | \$88,000 | |
| | | L-STBG | 2024 | PE-D | \$120,000 | |
| City of Maryville | Maryville to Townsend Greenway - Ph. 1 (Brown Creek) | 130845.00 | CRP | 2024 | ROW | \$1,264,000 |
| | | | L-STBG-TA | 2025 | CON | \$1,600,000 |
| | | | L-STBG | 2023 | ROW | \$1,600,000 |
| | | | L-STBG | 2026 | CON | \$2,320,000 |
| City of Oak Ridge | Oak Ridge Rails to Trails - Ph. 1 | 125624.00 | L-STBG-TA | 2025 | CON | \$1,938,334 |
| | | | S-STBG-TA | 2025 | CON | \$1,538,860 |
| Knox County | Gibbs Schools Pedestrian Bridge | 132969.00 | S-STBG-TA | 2025 | CON | \$1,538,860 |
| | | | S-STBG-TA | 2025 | CON | \$60,316,769 |
| Total Federal Funds | | | | | | \$60,316,769 |
| Total Federal S-STBG-TA Funds | | | | | | \$11,532,797 |
| Total Federal L-STBG-TA Funds | | | | | | \$8,012,000 |
| Total Federal L-STBG Funds | | | | | | \$8,097,752 |
| Total Federal HP Funds | | | | | | \$3,500,000 |
| Total Federal FLAP Funds | | | | | | \$1,860,000 |
| Total Federal RCN Funds | | | | | | \$22,859,820 |
| Total Federal CRP Funds | | | | | | \$4,454,400 |



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED
NEW FUND
CODE

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| RCN | 2025 | \$6,999,820 | \$6,999,820 | \$6,999,820 | \$0 | \$0 | \$0 | \$0 |
| RCN | 2026 | \$15,860,000 | \$15,860,000 | \$15,860,000 | \$0 | \$0 | \$0 | \$0 |

Note: Fiscal constraint report update 11/14/24 and reflects:
FY 2025 RCN: +\$6,999,820 (Federal: +\$6,999,820)
FY 2026 RCN: +\$15,860,000 (Federal: +\$15,860,000)